

**PROJECT DIRECTOR** 

**Cynthia Tierney** 

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WEBSITE

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# BUILDING A SAFER, SMARTER COMMUNITY

**ADDRESS SAFETY CHALLENGES** 

**INCREASING ACCESSIBILITY AND EQUITY** 

**FOSTERING COMMUNITY ENGAGEMENT** 

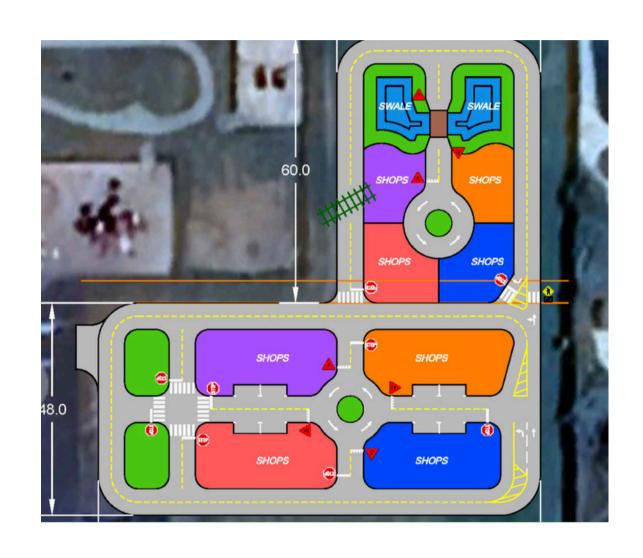
**IMPROVING INFRASTRUCTURE AWARENESS** 

PROMOTING LIFELONG HEALTHY HABITS

**EVALUATION AND GROWTH** 



# SCOPE OF WORK







## PERMANENT TRAFFIC GARDEN

A dedicated, scaled-down traffic environment where children can practice walking, biking, and traffic navigation.

# **MOBILE TRAFFIC GARDEN**

A portable setup for schools, camps, and events, along with a curriculum for facilitators.

# **CURRICULUM DEVELOPMENT**

Guided by project workgroup and delivered to educators, facilitators, community partners and participants.



# PERMANENT LOCATION SITE



HIGHLAND ELEMENTARY SCHOOL

1432 Highland Ave, Clarkston, WA 99403



# MOBILE GRANT BUDGET

A portable, pop-up version of a permanent traffic safety course designed to teach children safe walking and biking behaviors. Using lightweight materials like signs, cones, turf, and chalk, it can be quickly set up at schools, parks, and community events—bringing hands-on traffic safety education directly to kids in their own neighborhoods.

# **EMPLOYEE SALARIES AND BENEFITS: \$2,944.50**

Project Coordinator, Asotin County Community Services Staff Time.

**TRAVEL: \$283.13** 

Fuel Reimbursement.

CONTRACT SERVICES: \$13,023.75

Manual labor and Promotional campaign consultant fees.

**GOODS AND SERVICES: \$5,688.55** 

General Supplies for Mobile Traffic Garden.

**EQUIPMENT: \$2,842.56** 

Adaptive bicycle, bikes and scooters.

**TOTAL GRANT BUDGET: \$24,782.50** 

Direct and Indirect Cost



# PERMANENT TRAFFIC GARDEN BUDGET

SITE DEVELOPMENT: \$113,400

Asphalt installation for 46' x 60' and 48' x 100' square feet.

**ENGINEERING: DONATED!** 

Special thanks to the talented traffic engineers at David Evans and Associates, Inc.

**SITE FINISH WORK: \$25,500** 

Surveying, striping, clearcoat and signage.

**MOBILE TRAILER: \$10,000** 

Includes racks for bicycles.

**STORAGE SHED: \$4,500** 

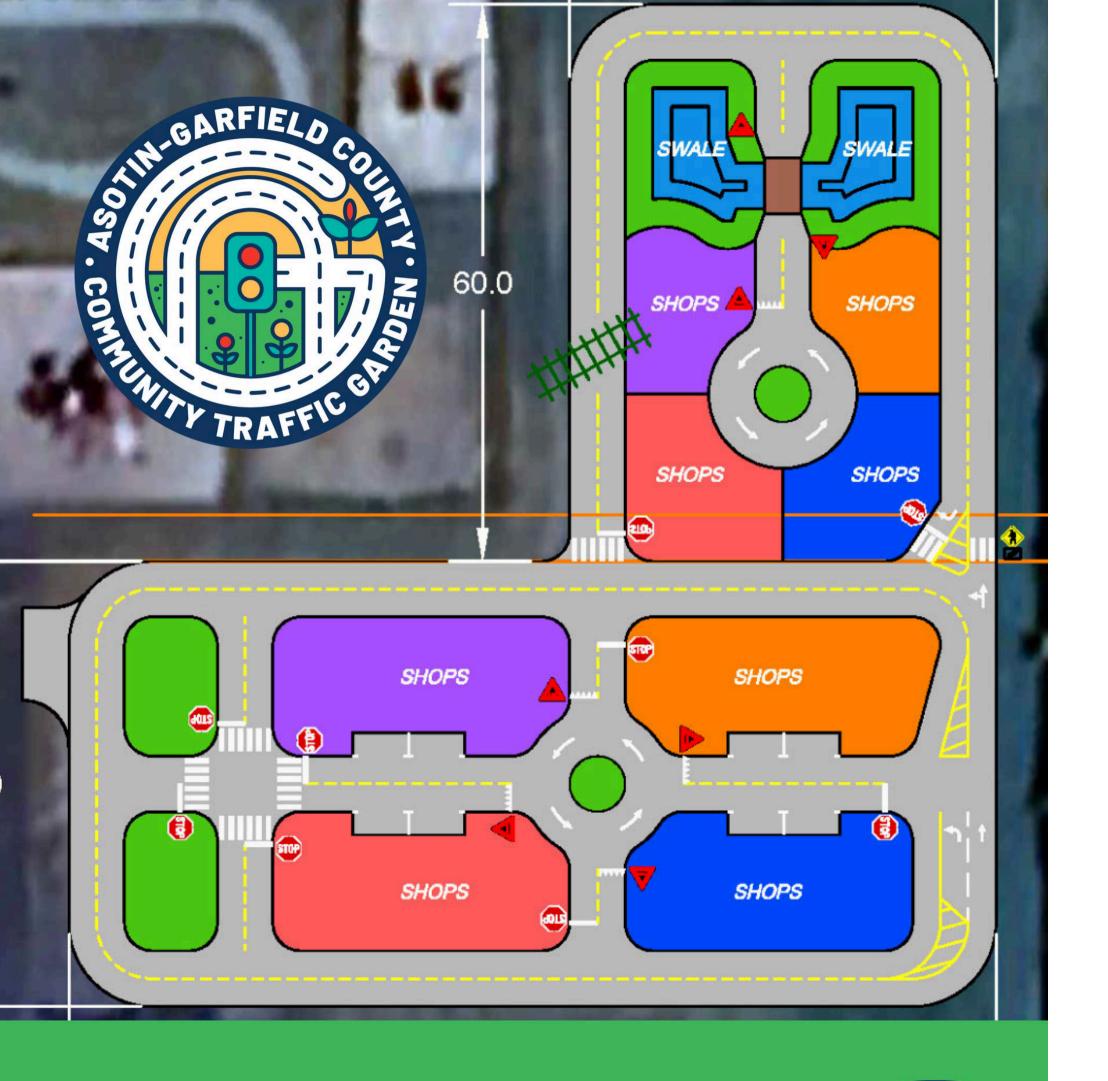
8' x 16' with delivery and installation.

**CONTRACT SERVICES: \$10,000** 

Manual labor and Promotional campaign consultant fees.

Budget is estimated with assistance of Al. Expect variance depending on vendor charges for labor, goods and services, which fluctuate with the economy.

**TOTAL ESTIMATED COST: \$168,400** 



# WHAT'S STILL NEEDED FOR THE PROJECT?

**SURVEY** 

**GROUND PREPARATION** 

**ASPHALT POURING & INSTALLATION** 

**STRIPING & SIGNAGE** 

**MOBILE TRAFFIC GARDEN TRAILER** 

**STORAGE UNIT** 



# WANT TO HELP?

We need a local 501(C)3 non-profit organization with a student focused mission to act as the entity taking in charitable donations to support the traffic garden. The organization will keep a percentage of each donation to support student scholarships.

To commit your non-profit to this cause, contact our Project Coordinator, Cynthia Tierney.

**COORDINATOR** 

**EMAIL** 

**Cynthia Tierney** 

ctierney@asotincountywa.gov

**PHONE** 

(509) 780-9922



Thank you to the Traffic Garden Committee for making this project a priority for children in our community!

#### **COMMUNITY PARTNERS & SUPPORTERS**

Jan Goodheart, Curriculum Coordinator, Retired
Teachers Association of Clarkston, AsotinAnatone, and Pomeroy
Lori Loseth, Community Networking
Christine Winter, Boys & Girls Club, Support of Site
Ashley Walker, Parent, School Nurse
Brian Shinn, Asotin County Commissioner
Jessie Knudsen, Washington Traffic Safety
Commission & Grant Support
Joel Hastings, Clarkston Police Department
Wanda Keefer, Clarkston Parks and
Recreation, Assisting with Grant Applications

#### SCHOOL DISTRICT REPRESENTATIVES

Thaynon Knowlton, Clarkston School
District, Approving Site Location
Deanne Ruddell, Clarkston School
District, Approving Site Location
Troy Whittle, Clarkston School District,
Curriculum Development
David Jagannath, Clarkston School
District, Maintenance
Marie Huffman, Clarkston School
District, Physical Education Teacher

#### **PROJECT CONTRIBUTORS**

David Evans and Associates, Inc.,
David Witthaus & Heather Calkins
Engineering Services Donation
Unleashed Marketing + Design,
Michelle Witthaus & Jenny Kuther

